7/10/87 53645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

F E B R U A R Y 1 9 8 7

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY
The Division of Research and Analysis
Office of Program Support

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

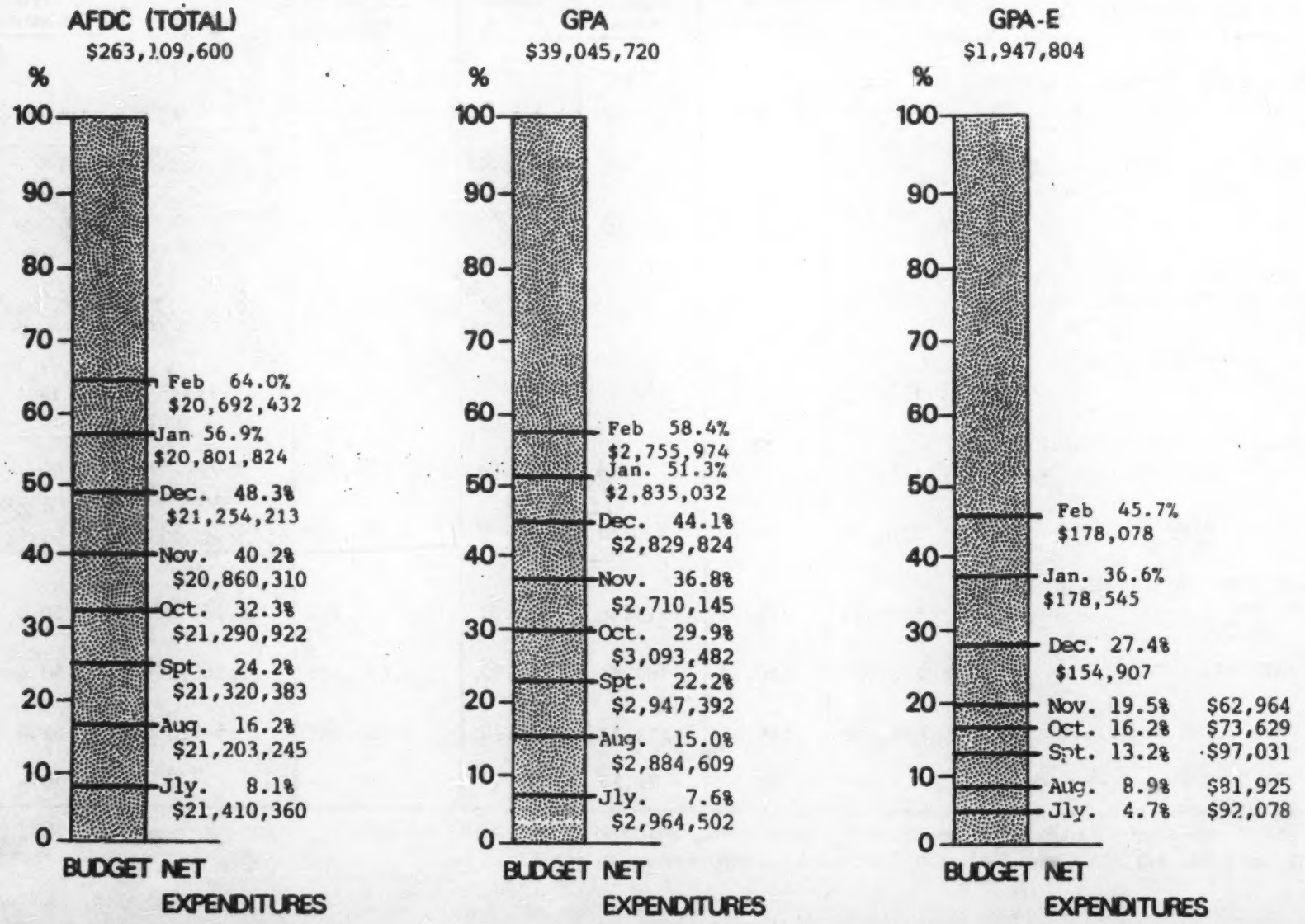

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 20,692,432	$ 113.19	$ 113.31	112.44	$ 168,484,073	263,1[illegible]9,600	64.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,267,857	113.68	113.82		165,048,178		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	424,575	93.95	93.45		3,435,895		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,755,974	145.87	145.12	151.34	22,792,249	39,045,720	58.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	178,078	159.71	155.74	170.63	890,807	1,947,804	45.7
PUBLIC ASSISTANCE TO ADULTS - PAA	336,170	274.87	426.62	376.98	3,630,559		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	320,246	223.32	211.40	192.01	3,111,223	5,181,966	60.0
EMERGENCY ASSISTANCE - EA	216,923	180.92	167.64	179.52	1,693,465	3,360,614	50.4
GPA REFUGEES	48,450	149.54	151.37	135.28	406,585	649,344	62.6
GPA-E REFUGEES	1,467	81.48	99.15	105.43	19,234	63,258	30.4

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1987

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	65,809	66,248	- .7	182,812	183,877	- .6	185,863	195,000	95.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	64,784	65,243	- .7	178,293	179,411	- .6	181,267		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	1,025	1,005	+ 2.0	4,519	4,466	+ 1.2	4,596		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	18,482	18,749	- 1.4	18,894	19,144	- 1.3	19,632	21,500	91.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	996	960	+ 3.8	1,115	1,119	- .4	715	951	75.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,223	1,068	+ 14.5	1,223	1,068	+ 14.5	1,064	1,558	68.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,434	1,401	+ 2.4				1,840	2,249	81.8
EMERGENCY ASSISTANCE - EA	1,199	1,196	+ .3				1,263	1,560	81.0
GPA REFUGEES	192	205	- 6.3	324	358	- 9.5	336	400	84.0
GPA-E REFUGEES	4	3	+ 33.3	18	13	+ 38.5	24	50	48.0

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL (AFDC - TOTAL)

FEBRUARY 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	89	56	22	1484	57	1463	2663	1726	4389	-13	467531	106.52
Anne Arundel	283	164	97	2895	154	2798	4970	2640	7610	-30	877387	115.29
Baltimore	433	249	115	4154	205	4084	6780	3987	10767	30	315779	122.20
Calvert	35	26	13	415	16	409	752	392	1144	22	127192	111.18
Caroline	39	29	13	357	18	354	621	328	949	54	110501	116.44
Carroll	54	26	29	430	19	423	735	408	1143	18	130191	113.90
Cecil	98	69	37	703	35	706	1245	716	1961	77	224370	114.42
Charles	90	52	30	945	32	941	1734	914	2648	-3	297918	112.51
Dorchester	31	28	23	592	19	580	1064	519	1583	-7	174879	110.47
Frederick	112	62	29	679	48	680	1167	626	1793	-40	201332	112.29
Garrett	26	18	12	402	21	396	791	520	1311	25	137014	104.51
Harford	110	78	44	1191	56	1186	2049	1142	3191	-88	357305	111.97
Howard	52	32	22	337	14	328	582	314	896	27	105363	117.59
Kent	22	15	3	175	13	174	293	160	453	-5	49901	110.16
Montgomery	281	177	94	2755	120	2748	5050	2593	7643	42	906839	118.65
Prince George's	564	374	169	6564	307	6482	11380	5898	17278	-162	2022153	117.04
Queen Anne's	25	24	4	298	7	295	487	266	753	29	84952	112.82
St. Mary's	104	51	20	664	45	658	1226	623	1849	-27	202015	109.26
Somerset	25	20	10	362	14	348	655	327	982	10	101726	103.59
Talbot	21	25	7	235	8	232	400	204	604	19	70115	116.08
Washington	121	79	37	1370	47	1352	2399	1428	3827	10	429062	112.11
Wicomico	107	60	39	929	42	909	1729	794	2523	-13	280245	111.08
Worcester	39	28	14	354	22	352	659	336	995	23	112742	113.31
Total Counties	2761	1742	883	28290	1319	27898	49431	26861	76292	-2	8786512	115.17
Baltimore City	1726	1327	410	38840	1299	37911	70205	36315	106520	-1063	12084689	113.45
State	4487	3069	1293	67130	2618	65809	119636	63176	182812	-1065	20871201	114.17

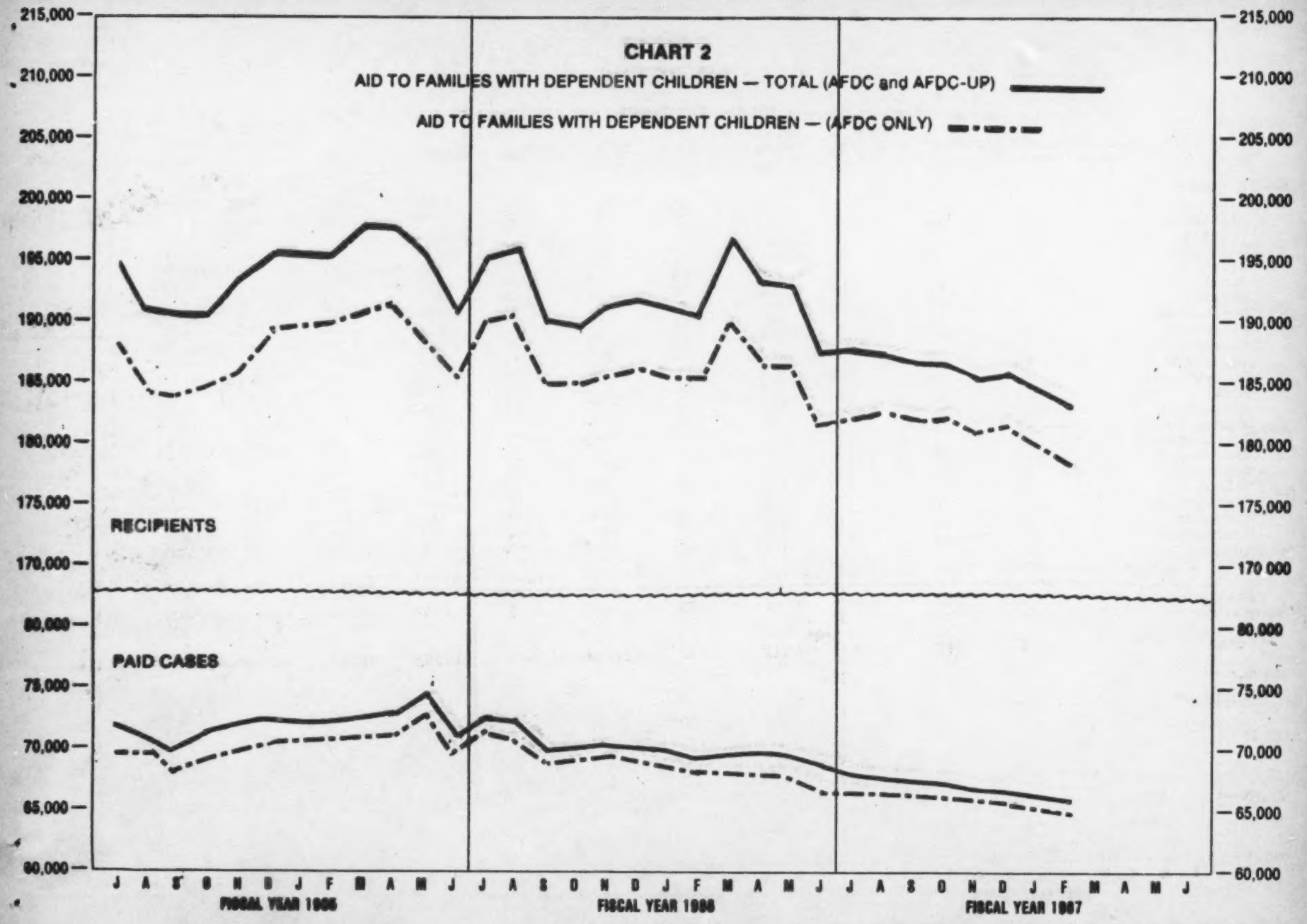
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
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FISCAL YEAR 1986
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY 1987

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	RECIPIENTS PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	66	42	14	1252	48	1224	2133	1252	3385	-14	375267	110.86
Anne Arundel	271	162	91	2859	148	2766	4883	2576	7459	-11	863839	115.81
Baltimore	399	236	98	4043	192	3976	6542	3771	10313	36	1269632	123.11
Calvert	35	26	13	406	15	400	726	374	1100	22	124078	112.80
Caroline	37	28	11	355	18	352	617	324	941	49	109785	116.67
Carroll	48	25	23	425	19	418	724	398	1122	14	127691	113.81
Cecil	77	60	18	678	32	686	1208	677	1885	52	216239	114.72
Charles	90	48	27	930	32	927	1701	886	2587	7	291290	112.60
Dorchester	30	27	22	583	18	571	1045	501	1546	-11	171461	110.91
Frederick	106	61	23	675	47	675	1155	616	1771	-42	199539	112.67
Garrett	14	6	4	297	16	295	541	318	859	0	92928	108.18
Harford	99	75	35	1171	55	1166	2003	1102	3105	-88	349950	112.71
Howard	50	32	21	334	14	325	572	308	880	32	103871	118.04
Kent	18	15	0	174	12	172	289	156	445	-5	49442	111.11
Montgomery	265	176	88	2704	118	2699	4916	2495	7411	54	883199	119.17
Prince George's	552	370	165	6527	307	6448	11288	5830	17118	-161	2006949	117.24
Queen Anne's	22	23	4	295	7	292	482	260	742	26	84069	113.30
St. Mary's	101	50	19	642	45	637	1169	581	1750	-28	193128	110.36
Somerset	23	16	8	352	14	339	637	309	946	0	98647	104.28
Talbot	21	25	6	234	8	231	398	202	600	19	70015	116.69
Washington	121	70	37	1278	44	1259	2193	1242	3435	-12	392646	114.31
Wicomico	97	59	33	926	42	907	1723	790	2513	-18	279273	111.13
Worcester	37	28	14	352	22	351	656	334	990	23	112437	113.57
Total Counties	2579	1660	774	27492	1273	27116	47601	25302	72903	-56	8465375	116.12
Baltimore City	1677	1301	382	38581	1279	37668	69556	35834	105390	-1062	11976928	113.64
State	4256	2961	1156	66073	2552	64784	117157	61136	178293	-1118	20442303	114.66

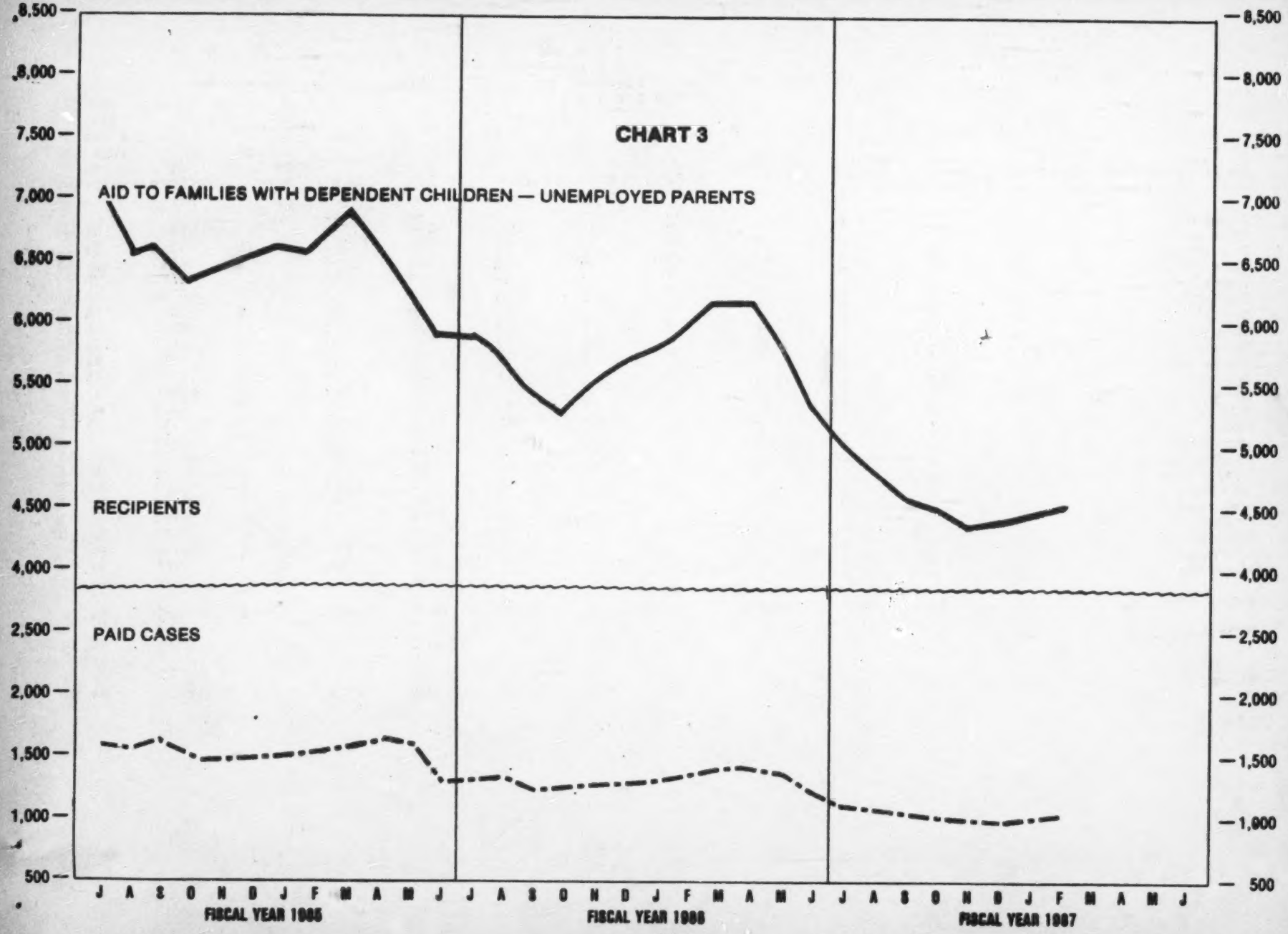
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986
FISCAL YEAR 1988
FISCAL YEAR 1987

TABLE 5
(AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

FEBRUARY 1987

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	14	8	232	9	239	530	474	1004	1	92264	91.90
Anne Arundel	12	2	6	36	6	32	87	64	151	-19	13548	89.72
Baltimore	34	13	17	111	13	108	238	216	454	-6	46147	101.65
Calvert	0	0	0	9	1	9	26	18	44	0	3114	70.77
Caroline	2	1	2	2	0	2	4	4	8	5	716	89.50
Carroll	6	1	6	5	0	5	11	10	21	4	2500	119.05
Cecil	21	9	19	25	3	20	37	39	76	25	8131	106.99
Charles	0	4	3	15	0	14	33	28	61	-10	6628	108.66
Dorchester	1	1	1	9	1	9	19	18	37	4	3418	92.38
Frederick	6	1	6	4	1	5	12	10	22	2	1793	81.50
Garrett	12	12	8	105	5	101	250	202	452	25	44086	97.54
Harford	11	3	9	20	1	20	46	40	86	0	7355	85.52
Howard	2	0	1	3	0	3	10	6	16	-5	1492	93.25
Kent	4	0	3	1	1	2	4	4	8	0	459	57.38
Montgomery	16	1	6	51	2	49	134	98	232	-12	23640	101.90
Prince George's	12	4	4	37	0	34	92	68	160	-1	15204	95.03
Queen Anne's	3	1	0	3	0	3	5	6	11	3	883	80.27
St. Mary's	3	1	1	22	0	21	57	42	99	1	8887	89.77
Somerset	2	4	2	10	0	9	18	18	36	10	3079	85.53
Talbot	0	0	1	1	0	1	2	2	4	0	100	25.00
Washington	0	9	0	92	3	93	206	186	392	22	36416	92.90
Wicomico	10	1	6	3	0	2	6	4	10	5	972	97.20
Worcester	2	0	0	2	0	1	3	2	5	0	305	61.00
Total Counties	182	82	109	798	46	782	1830	1559	3389	54	321137	94.76
Baltimore City	49	26	28	259	20	243	649	481	1130	-1	107761	95.36
State	231	108	137	1057	66	1025	2479	2040	4519	53	428898	94.91

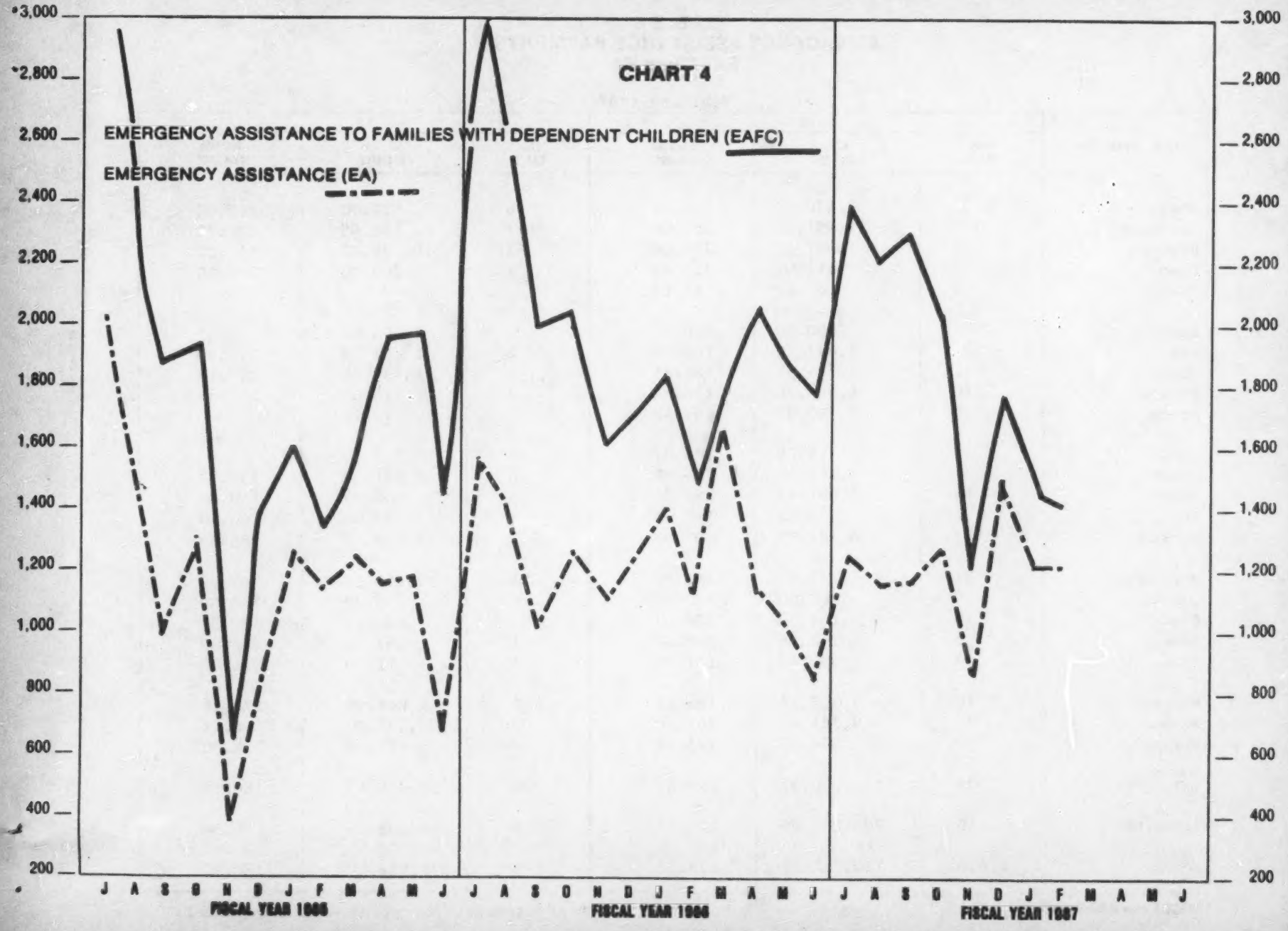
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1987

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	14	2,470.90	176.49	6	972.00	162.00
Anne Arundel	105	21,951.62	209.06	117	20,158.45	172.29
Baltimore	91	21,481.42	236.06	62	10,359.82	167.09
Calvert	1	113.01	113.01	1	200.00	200.00
Caroline	1	61.67	61.67			
Carroll	4	880.00	220.00		200.00 *	
Cecil	21	3,497.25	166.54	4	1,087.59	271.90
Charles	12	2,224.97	185.41	5	1,388.88	277.78
Dorchester	10	1,568.76	156.88	3	1,516.00	505.33
Frederick	16	2,390.92	149.43		19.70	
Garrett	3	315.20	105.07		544.00 *	
Harford	21	5,155.09	245.48	26	3,981.50	153.13
Howard	16	3,981.42	248.84	4	600.00	150.00
Kent	3	338.85	112.95	1	200.00	200.00
Montgomery	33	6,731.29	203.98	15	4,300.25	286.68
Prince George's	91	22,131.94	243.21	66	10,810.09	163.79
Queen Anne's	2	260.00	130.00	1	200.00	200.00
St. Mary's	18	4,104.56	228.03	10	1,603.27	160.33
Somerset	3	747.06	249.02	1	248.00	248.00
Talbot	4	530.42	132.61	1	11.00	11.00
Washington	18	3,352.16	186.23	12	2,041.90	170.16
Wicomico	35	9,361.83	267.48	33	7,795.00	236.21
Worcester	2	350.63	175.32	2	677.00	338.50
Total Counties	524	114,000.97	217.56	370	68,914.45	186.26
Baltimore City	910	206,245.25	226.64	829	148,008.35	178.54
State	1,434	320,246.22	223.32	1,199	216,922.80	180.92

*SOURCE: Division of Budget and Finance

* Adjustments for prior months approval.

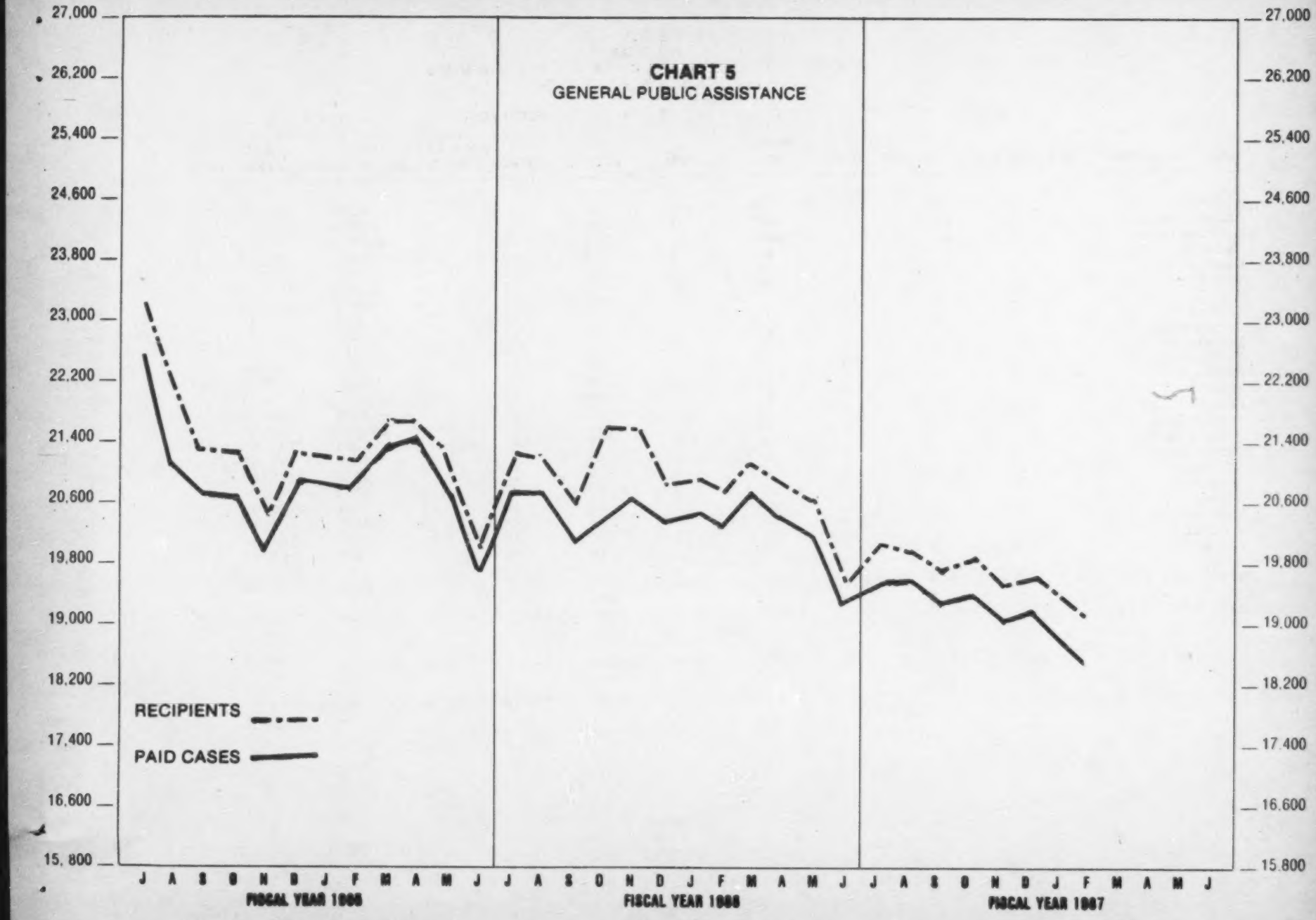
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986
FISCAL YEAR 1988
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	18	8	142	9	156	165	7	19026	115.31
Anne Arundel	141	113	30	590	77	585	615	12	71033	115.50
Baltimore	142	103	45	607	67	594	620	12	105730	170.53
Calvert	12	9	3	84	4	83	87	1	14390	165.40
Caroline	10	2	5	20	2	21	22	-1	-2880	*
Carroll	30	20	6	90	16	93	96	3	11418	118.94
Cecil	29	14	11	95	12	101	108	3	25677	237.75
Charles	35	23	16	131	16	137	142	-11	23073	162.49
Dorchester	16	7	4	63	5	64	68	2	10856	159.65
Frederick	51	29	13	115	8	118	128	10	14384	112.38
Garrett	9	6	6	50	5	49	50	-1	7230	144.60
Harford	33	20	18	201	23	215	223	3	24528	109.99
Howard	11	7	7	47	2	44	47	-6	7180	152.77
Kent	12	3	5	18	1	19	19	-1	3120	164.21
Montgomery	154	109	43	904	99	900	1082	-37	206216	190.59
Prince George's	143	111	41	908	115	871	892	-11	126221	141.50
Queen Anne's	13	8	4	49	6	50	53	4	4689	88.47
St. Mary's	30	19	6	117	9	119	124	5	18086	145.85
Somerset	8	7	0	49	2	50	52	-1	8058	154.96
Talbot	3	7	3	45	5	45	45	4	6791	150.91
Washington	41	34	17	111	10	117	129	20	19495	151.12
Wicomico	32	13	10	115	11	120	124	-11	17796	143.52
Worcester	14	8	6	35	5	36	36	3	5999	166.64
Total Counties	999	690	307	4586	509	4587	4927	9	748116	151.84
Baltimore City	1739	1343	421	14004	1114	14087	14291	-293	2121180	148.43
State	2738	2033	728	18590	1623	18674	19218	-284	2869296	149.30

* Adjustments for SSI reimbursement.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FEBRUARY 1987

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	114	26	88	179	27	62	73	0	17272	236.60
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	123	46	38	355	76	323	440	22	78847	179.20
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	237	72	126	534	103	385	513	22	96119	187.37
Baltimore City	421	406	3	1146	128	615	620	-21	96566	155.75
State	658	478	129	1680	231	1000	1133	1	192685	170.07

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY 1987
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMU-NITY	RECEIVED LONG TERM	APPROVED COMMU-NITY	APPROVED LONG TERM	ONE TIME ONLY COMMU-NITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMU-NITY	NOT APPROVED LONG TERM	TOTAL COMMU-NITY	TOTAL LONG TERM
Allegany	355	33	35	18	139	3	165	11	339	32
Anne Arundel	543	45	36	25	240	4	331	22	607	51
Baltimore	639	115	139	49	267	5	282	29	688	83
Calvert	99	3	11	3	38	0	40	2	89	5
Caroline	47	10	2	3	8	0	30	2	40	5
Carroll	93	19	6	15	20	1	54	1	80	17
Cecil	181	9	20	8	66	1	81	0	167	9
Charles	218	13	40	9	86	2	114	1	240	12
Dorchester	145	2	16	1	41	0	69	1	126	2
Frederick	175	17	20	10	68	0	100	7	188	17
Garrett	152	5	24	7	67	1	76	0	167	8
Harford	243	10	88	6	28	2	140	0	256	8
Howard	100	11	20	5	13	0	67	5	100	10
Kent	53	3	4	3	22	0	31	1	57	4
Montgomery	422	56	50	27	172	8	251	31	473	66
Prince George's	566	16	87	9	130	0	307	13	524	22
Queen Anne's	39	5	5	6	18	2	31	0	54	8
St. Mary's	92	4	8	1	38	0	44	0	90	1
Somerset	92	4	10	4	32	1	52	1	94	6
Talbot	51	7	14	5	27	0	34	3	75	8
Washington	251	20	41	13	70	1	99	8	210	22
Wicomico	229	17	45	11	79	1	95	4	219	16
Worcester	88	2	10	1	33	0	43	0	86	1
Total Counties	4873	426	731	239	1702	32	2536	142	4969	413
Baltimore City	2633	183	225	86	975	30	1429	88	2629	204
State	7506	609	956	325	2677	62	3965	230	7598	617

TABLE 10
MEDICAL ASSISTANCE
FEBRUARY 1987
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	19	20	0	2	22
Anne Arundel	42	19	1	1	21
Baltimore	70	63	0	8	71
Calvert	9	9	0	0	9
Caroline	2	2	0	0	2
Carroll	8	6	1	0	7
Cecil	6	4	0	0	4
Charles	13	7	0	3	10
Dorchester	20	20	0	0	20
Frederick	17	17	0	0	17
Garrett	6	4	1	0	5
Harford	16	12	0	1	13
Howard	14	15	1	0	16
Kent	1	3	0	0	3
Montgomery	5	7	1	1	9
Prince George's	72	65	3	3	71
Queen Anne's	9	9	0	0	9
St. Mary's	8	8	0	0	8
Somerset	7	7	0	2	9
Talbot	6	6	0	0	6
Washington	15	14	0	0	14
Wicomico	17	14	1	0	15
Worcester	7	7	0	0	7
Total Counties	389	338	9	21	368
Baltimore City	258	258	0	0	258
State	647	596	9	21	626

TABLE 11-A
RECONSIDERATIONS COMPLETED
FEBRUARY 1987

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	202	32	234	0	0	182	203	34	25
Anne Arundel	5	260	4	264	1	0	175	69	26	78
Baltimore	11	501	7	508	2	0	226	156	91	182
Calvert	0	60	2	62	0	0	26	34	19	18
Caroline	0	41	0	41	0	0	20	33	8	16
Carroll	5	49	2	51	0	0	18	27	9	42
Cecil	0	71	3	74	0	0	35	74	25	12
Charles	0	127	1	128	0	0	66	74	37	7
Dorchester	2	72	0	72	0	0	22	61	20	29
Frederick	2	97	0	97	0	0	52	54	24	34
Garrett	0	32	13	45	1	0	28	71	22	22
Harford	0	161	1	162	1	0	99	80	30	31
Howard	0	38	1	39	0	0	16	38	20	11
Kent	1	27	0	27	0	0	9	36	2	0
Montgomery	9	374	6	380	24	0	208	185	73	97
Prince George's	0	832	2	834	0	0	294	134	114	80
Queen Anne's	0	45	1	46	0	0	26	24	4	17
St. Mary's	2	74	4	78	0	0	44	72	6	13
Somerset	1	64	1	65	0	0	37	40	16	7
Talbot	0	27	0	27	0	0	13	31	9	8
Washington	1	199	15	214	0	0	160	134	37	2
Wicomico	1	120	0	120	0	0	57	134	28	23
Worcester	0	40	0	40	0	0	24	44	9	6
Total Counties	42	3513	95	3608	29	0	1837	1873	663	760
Baltimore City	3	5189	32	5221	14	0	3620	1895	379	135
State	45	8702	127	8829	43	0	5457	3768	1042	895

T A B L E 11-B
INTERIM CHANGES COMPLETED
F E B R U A R Y 1 9 8 7

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	33	43	92	18	0
Anne Arundel	46	31	226	6	0
Baltimore	54	0	0	2	0
Calvert	102	10	39	0	0
Caroline	55	2	15	2	0
Carroll	5	2	22	12	0
Cecil	7	21	23	8	0
Charles	17	126	0	19	0
Dorchester	834	17	138	3	0
Frederick	67	14	57	12	0
Garrett	17	19	21	13	0
Harford	36	77	95	5	0
Howard	39	7	29	4	0
Kent	0	5	0	1	0
Montgomery	38	28	108	27	0
Prince George's	22	25	187	25	19
Queen Anne's	38	4	46	5	0
St. Mary's	2	8	11	1	0
Somerset	46	2	4	7	0
Talbot	27	24	16	0	0
Washington	57	32	218	11	0
Wicomico	55	28	63	11	0
Worcester	33	12	55	7	0
Total Counties	1630	537	1465	199	19
Baltimore City	694	159	814	123	21
State	2324	696	2279	322	40

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
FEBRUARY 1987
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	51	39	10	49	192	127	33	160
Anne Arundel	295	203	60	263	451	315	112	427
Baltimore	445	305	120	425	494	303	148	451
Calvert	25	21	4	25	53	33	24	57
Caroline	32	18	7	25	70	47	27	74
Carroll	43	35	12	47	70	42	23	65
Cecil	29	43	2	45	134	111	46	157
Charles	23	24	1	25	243	167	63	230
Dorchester	31	25	12	37	75	51	21	72
Frederick	86	59	23	82	128	77	54	131
Garrett	8	8	0	8	70	57	21	78
Harford	73	65	13	78	178	105	101	206
Howard	19	27	4	31	85	61	27	88
Kent	13	8	3	11	31	24	20	44
Montgomery	260	306	5	311	509	260	219	479
Prince George's	390	352	84	436	749	544	311	855
Queen Anne's	12	14	1	15	54	47	12	59
St. Mary's	67	42	11	53	84	65	27	92
Somerset	15	13	4	17	111	94	25	119
Talbot	8	9	2	11	42	39	9	48
Washington	108	72	43	115	248	200	60	260
Wicomico	50	45	16	61	246	175	75	250
Worcester	27	22	6	28	66	42	25	67
Total Counties	2110	1755	443	2198	4383	2986	1483	4469
Baltimore City	3386	2682	654	3336	1822	1274	528	1802
State	5496	4437	1097	5534	6205	4260	2011	6271

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1987

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1222	1947	3169	1231	1939	3170	3748	4648	8396	398085
Anne Arundel	2070	1787	3857	2179	1782	3961	5981	3759	9740	494081
Baltimore	3285	2851	6136	3361	2830	6191	8832	5583	14415	789700
Calvert	230	380	610	226	387	613	677	955	1632	71562
Caroline	196	412	608	192	420	612	572	917	1489	60457
Carroll	270	472	742	276	489	765	745	1109	1854	79540
Cecil	470	929	1399	476	902	1378	1408	2266	3674	181632
Charles	599	1004	1603	597	1029	1626	1766	2553	4319	209892
Dorchester	375	552	927	381	536	917	1147	1014	2161	92481
Frederick	470	710	1180	486	700	1186	1353	1695	3048	139028
Garrett	295	731	1026	289	738	1027	1005	2159	3164	140407
Harford	862	1193	2055	876	1180	2056	2367	2814	5181	248147
Howard	233	428	661	232	433	665	653	883	1536	77215
Kent	91	291	382	92	290	382	245	573	818	30692
Montgomery	2641	2254	4895	2592	2279	4871	6782	4388	11170	551627
Prince George's	4113	2834	6947	4056	2643	6699	11541	6108	17649	995426
Queen Anne's	173	329	502	172	328	500	477	778	1255	55366
St. Mary's	410	617	1027	426	609	1035	1276	1599	2875	135858
Somerset	211	530	741	214	551	765	639	1268	1907	76244
Talbot	119	342	461	112	348	460	302	764	1066	45896
Washington	1096	1495	2591	1086	1566	2652	3198	3778	6976	316664
Wicomico	602	1466	2068	611	1447	2058	1821	3144	4965	225971
Worcester	216	437	653	222	436	658	649	1044	1693	76789
Total Counties	20249	23991	44240	20385	23862	44247	57184	53799	110983	5492760
Baltimore City	38980	22980	61960	38518	22276	60794	96864	48606	145470	8109302
State	59229	46971	106200	58903	46138	105041	154048	102405	256453	13602062

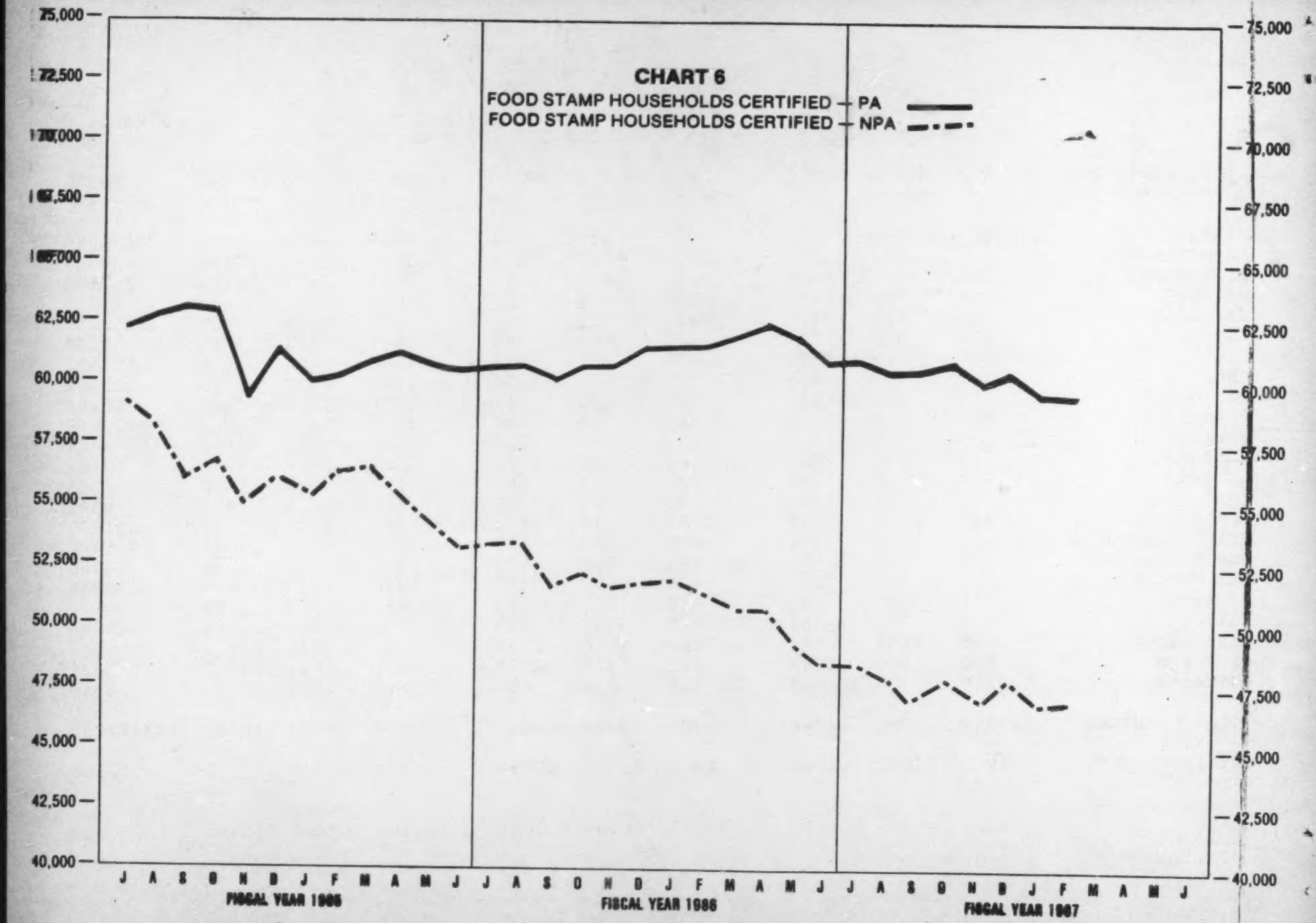
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1987

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	RENT NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/ CHILD.	2	339	4	35	–	–	+ 1	1	8	390	15
EA: ADULTS	14	641	2	37	9	–	+ 2	4	48	757	30
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	16	980	6	72	9	–	+ 3	5	56	1,147	45
EAFC	25	944	6	254	1	2	175	9	–	1,416	55
GRAND TOTAL	41	1,924	12	326	10	2	178	14	56	2,563	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

February 1987

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	5	5	5	5	–	–	6	6	–	–	–	–	11	9	–	–	-	–	27	25
Anne Arundel	6	3	134	112	3	3	2	2	–	–	–	–	20	9	–	–	3	1	168	130
Baltimore	6	2	200	133	7	5	1	–	2	1	1	1	8	5	–	–	1	–	226	147
Calvert	1	1	–	–	–	–	1	–	–	–	–	–	1	–	–	–	–	–	3	1
Caroline	–	–	3	–	–	–	–	–	–	–	–	–	3	1	–	–	–	–	6	1
Carroll	–	–	4	3	–	–	–	–	–	–	–	–	1	1	–	–	–	–	5	4
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	26	13	–	–	–	–	26	13
Charles	2	1	11	3	8	4	4	2	–	–	–	–	4	1	1	1	6	2	36	14
Dorchester	1	1	3	3	–	–	2	2	1	1	–	–	4	4	–	–	1	1	12	12
Frederick	–	–	8	4	–	–	–	–	2	–	–	–	11	11	–	–	1	–	22	15
Garrett	–	–	1	–	–	–	–	–	–	–	–	–	4	3	–	–	–	–	5	3
Harford	1	–	120	58	2	–	2	–	2	2	–	–	6	–	–	–	–	–	133	60
Howard	1	–	32	18	–	–	–	–	–	–	–	–	8	5	–	–	–	–	41	23
Kent	–	–	5	4	–	–	2	–	1	1	–	–	6	5	1	1	–	–	15	11
Montgomery	–	–	21	8	–	–	–	–	–	–	–	–	6	2	–	–	5	4	32	14
Prince George's	6	3	236	169	–	–	1	–	–	–	–	–	17	10	–	–	2	2	262	184
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
St. Mary's	2	2	25	20	–	–	1	1	–	–	–	–	5	5	–	–	1	–	34	28
Somerset	3	2	1	–	–	–	–	–	–	–	–	–	1	1	–	–	1	1	6	4
Talbot	–	–	3	1	–	–	2	–	1	–	1	1	1	1	1	1	–	–	9	4
Washington	–	–	55	24	1	–	3	–	–	–	–	–	42	11	–	–	1	–	102	35
Wicomico	4	2	129	81	–	–	–	–	–	–	–	–	30	10	–	–	2	2	165	95
Worcester	–	–	5	1	–	–	–	–	1	1	–	–	11	1	–	–	1	1	18	4
Total Counties	38	22	1001	647	21	12	27	13	10	6	2	2	226	108	3	3	25	14	1353	827
Baltimore City	21	19	1319	1277	–	–	325	313	5	4	–	–	85	70	11	11	44	42	1810	1736
State	59	41	2320	1924	21	12	352	326	15	10	2	2	311	178	14	14	69	56	+3164	2563

*PENDING ELIGIBILITY

+ Includes one (1) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1987

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'S & CHILD.	$ 350	$ 35,880	$672	$3,669	–	–	+ $130	$ 100	$ 4,801	$ 45,602
EA: ADULTS	2,471	109,033	356	6,949	$ 952	–	+ 400	424	30,108	150,693
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	2,821	144,913	1,028	10,618	952	–	+ 530	524	34,909	196,295
EAFC	5,404	212,650	1,092	62,601	206	$ 259	21,161	1,559	0	304,932
GRAND TOTAL	8,225	357,563	2,120	73,219	1,158	259	21,691	2,083	34,909	501,227

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
February 1987

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	4	7		5		1				5		1	25	7	2
Anne Arundel	1	7		4	2					4	2		9	47	4
Baltimore	4	11	1	2	8		1	2		1	6		17	40	3
Calvert	2												1	10	
Caroline		1		3	2		2			1	2			2	
Carroll		1	1	3		1	2		1	1			2	10	5
Cecil		2			1						1			10	
Charles			2		1						1		1	7	1
Dorchester		1											1	6	2
Frederick	4	1		1						1				2	5
Garrett				1	1	1	1		1		1			3	1
Harford	2		1	1	2					1	2		5	25	3
Howard				1	1					1	1			7	
Kent													2	5	1
Montgomery	5	3		7	2		1			6	2		13	29	1
Prince George's	5	3	4	8	5		2			6	5		29	50	
Queen Anne's													3	2	
St. Mary's	1			2	2		1			1	2		3	3	
Somerset		2			1						1		3	16	5
Talbot	1												3	2	1
Washington		1			3						3			7	
Wicomico			1	1			1						12	6	4
Worcester			1		1						1		1	3	3
Total Counties	29	40	11	39	32	3	11	2	2	28	30	1	130	299	41
Baltimore City	36	2	1	51	28	1	12	3		39	25	1	163	204	3
Special Projects															
State	65	42	12	90	60	4	23	5	2	67	55	2	293	503	44

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.